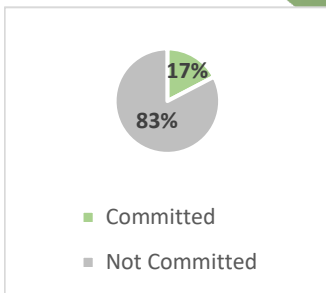
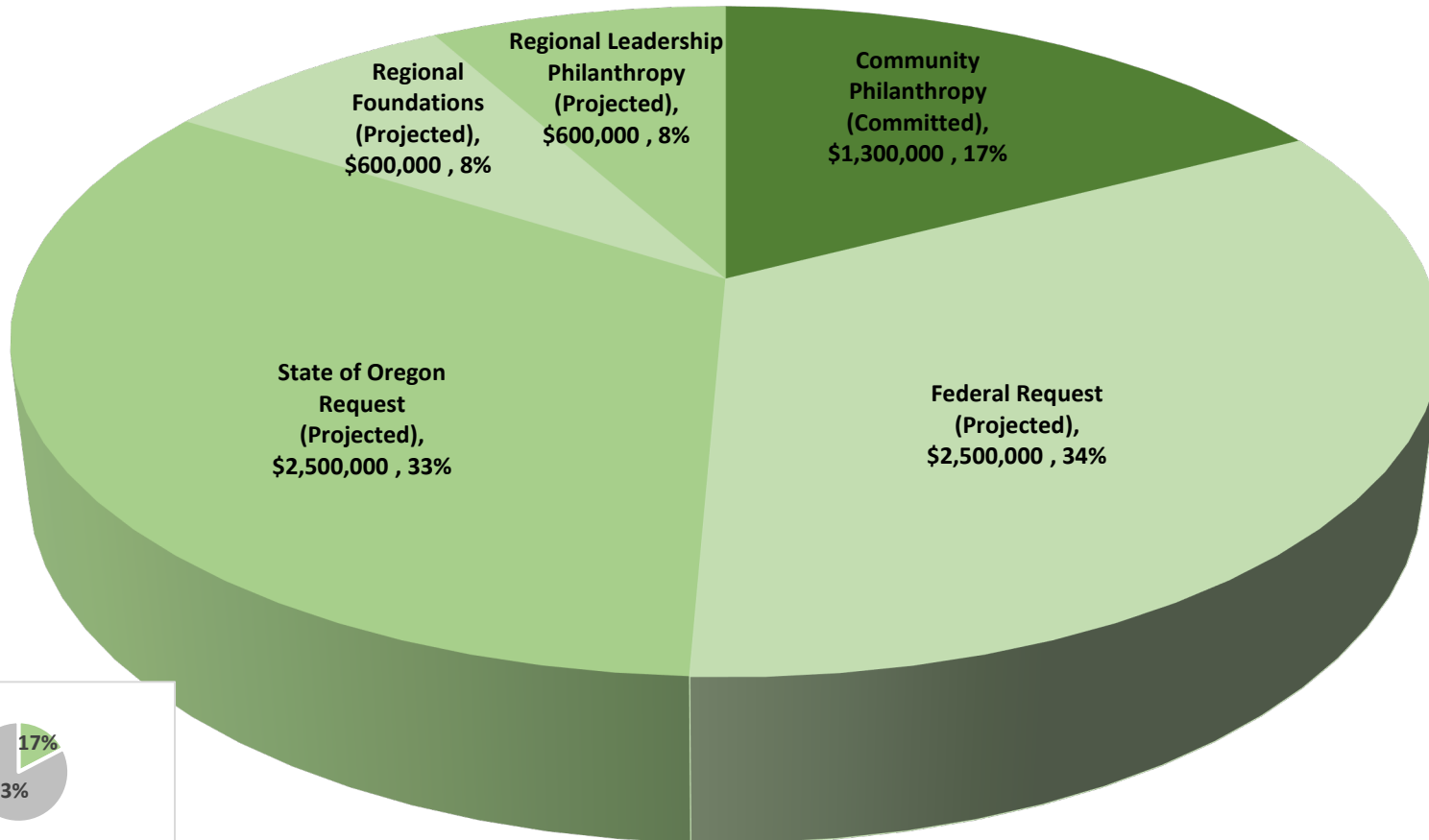




**Living Water Family Fellowship  
McKenzie Civic Auditorium Funding Plan  
Funding Status as of 5/5/22  
Campaign Goal: \$7,500,000**





## ESTIMATE SUMMARY

GENERAL INFO			
PROJECT:	Living Water Family Fellowship	DATE:	1/21/2022
LOCATION:	Blue River, OR		
ESTIMATE NUMBER:		ESTIMATOR:	SS and JR
TYPE OF PROJECT:	Church	ESTIMATE CLASS:	Schematic Design

TASK CONTROLS			PER UNIT
GROSS BUILDING AREA:	17,896	SF	\$ 411.41
PROJECT DURATION:	52	WEEKS	

MARKUPS			
ITEM	MARKUP	ITEM	MARKUP
CONTRACTOR CONTINGENCY	3.00%	ESTIMATING CONTINGENCY	15.00%
LIABILITY INSURANCE	1.10%	BUILDERS RISK INSURANCE	BY OWNER
SUBCONTRACTOR PERFORMANCE & PMT BONDING	0.00%	GB PERFORMANCE & PMT BOND	0.00%
CAT TAX (see below if included as part of FEE)	0.40%	FEE:	5.50%
OTHER	N/A	SALES TAX	N/A

PROJECT BREAKOUT BY CSI DIVISION			
DIVISION	DIVISION NAME	TOTAL	
DIVISION 01	GENERAL REQUIREMENTS	\$570,169	\$ 31.86
DIVISION 02	EXISTING CONDITIONS	\$8,000	\$ 0.45
DIVISION 03	CONCRETE	\$348,270	\$ 19.46
DIVISION 04	MASONRY	\$77,670	\$ 4.34
DIVISION 05	METALS	\$23,445	\$ 1.31
DIVISION 06	WOODS, PLASTICS, AND COMPOSITES	\$667,838	\$ 37.32
DIVISION 07	THERMAL-MOISTURE PROTECTION	\$716,531	\$ 40.04
DIVISION 08	DOORS & WINDOWS	\$376,282	\$ 21.03
DIVISION 09	FINISHES	\$513,851	\$ 28.71
DIVISION 10	SPECIALTIES	\$22,337	\$ 1.25
DIVISION 11	EQUIPMENT	\$76,025	\$ 4.25
DIVISION 12	FURNISHINGS	\$14,960	\$ 0.84
DIVISION 13	SPECIAL CONSTRUCTION	\$0	\$ -
DIVISION 14	CONVEYING EQUIPMENT	\$0	\$ -
DIVISION 21	FIRE SUPPRESSION	\$116,324	\$ 6.50
DIVISION 22	PLUMBING	\$223,700	\$ 12.50
DIVISION 23	HVAC	\$250,544	\$ 14.00
DIVISIONS 26-28	ELECTRICAL SYSTEMS	\$501,088	\$ 28.00
DIVISIONS 31-33	EARTH-SITWORK & UTILITIES	\$1,128,279	\$ 63.05

<b>PRE-MARKUP SUBTOTAL:</b>		<b>\$5,635,313</b>	
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MARGINS & ADJUSTMENTS			
<b>SUBTOTAL</b>		<b>\$5,635,313</b>	<b>SUBTOTAL</b>
CONTRACTOR CONTINGENC	3 %	\$169,059	CONTR. CONTING.
<b>SUBTOTAL</b>		<b>\$5,804,372</b>	<b>SUBTOTAL</b>
ESTIMATE CONTINGENCY	15 %	\$870,656	ESTIM. CONTING.
<b>SUBTOTAL</b>		<b>\$6,675,028</b>	<b>SUBTOTAL</b>
OR GROSS RECEIPTS TAX	0.4 %	\$26,700	CAT TAX
<b>SUBTOTAL</b>		<b>\$6,701,728</b>	<b>SUBTOTAL</b>
LIABILITY INSURANCE	1.1 %	\$73,719	LIABILITY INS.
<b>SUBTOTAL</b>		<b>\$6,775,447</b>	<b>SUBTOTAL</b>
BUILDERS RISK INSURANCE	0.00 %	\$0	BUILDERS RISK INS.

<b>SUBTOTAL</b>		<b>\$6,775,447</b>	<b>SUBTOTAL</b>
SUB P&P BONDS	0 %	\$0	SUB DEFAULT INS.
<b>SUBTOTAL</b>		<b>\$6,775,447</b>	<b>SUBTOTAL</b>
BOND	0 %	\$0	BOND
<b>SUBTOTAL</b>		<b>\$6,775,447</b>	<b>SUBTOTAL</b>
FEE	5.5 %	\$372,650	FEE
<b>SUBTOTAL</b>		<b>\$7,148,097</b>	<b>SUBTOTAL</b>
ESCALATION TO JUNE 2022	3 %	\$214,443	Escalation
<b>SUBTOTAL</b>		<b>\$7,362,540</b>	<b>SUBTOTAL</b>
<b>TOTAL</b>		<b>\$7,362,540</b>	<b>TOTAL</b>